

## JANUARY 2024

To: Shareholders and investors

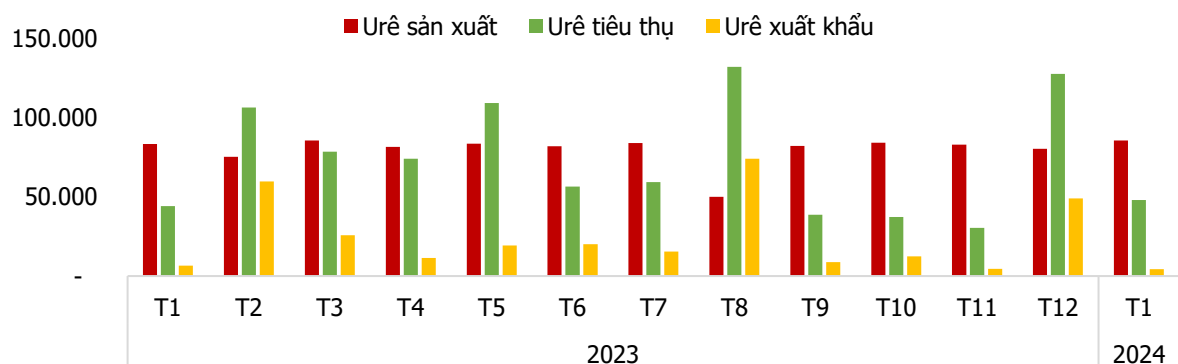
PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in January 2024 and outlines the production and business plan for February 2024, details are as follows:

### 1. PRODUCTION AND BUSINESS RESULTS IN JANUARY 2024

- Urea production output in January 2024 has reached **85,54 thousand tons**. Urea consumption in January 2024 has reached **47,95 thousand tons**, with domestic consumption at **43,70 thousand tons**, exports at **4,25 thousand tons**.
- NPK production output in January 2024 has reached **15,48 thousand tons**. NPK consumption in January 2024 has reached **0,57 thousand tons**.

No.	Output target (Thousand tons)	2024 Plan	Performance results			Feb 2024 Plan
			Dec 2023	Jan 2024	Accumulated over 2024	
A	B	1	2	3	4	5
<b>1</b>	<b>Production</b>					
-	Ca Mau Fertilizer (converted-to-urea-output)	892,00	80,29	85,54	85,54	76,27
	<i>Of which: - Nitrogen fertilizers</i>	110,00	2,02	10,24	10,24	3,80
-	NPK	180,00	14,40	15,48	15,48	15,56
<b>2</b>	<b>Consumption</b>					
-	Urea	748,47	127,38	47,95	47,95	75,00
	<i>Of which: - Domestic consumption</i>	523,47	78,20	43,70	43,70	65,00
	<i>Of which: - Exports</i>	225,00	49,18	4,25	4,25	10,00
-	Nitrogen fertilizers	110,00	13,04	3,45	3,45	5,50
-	NPK	180,00	41,27	0,57	0,57	7,00
-	Self-trading fertilizers	248,00	28,25	3,63	3,63	18,70

### Production and business results of PVCFC nitrogen fertilizers



## 2. PRODUCTION AND BUSINESS PLAN FOR FEBRUARY 2024

- Planned urea production output for February 2024 is projected at **76,27 thousand tons**. Planned urea consumption for February 2024 is projected at **75,00 thousand tons**.
- Planned NPK production output for February 2024 is projected at **15,56 thousand tons**. Planned NPK consumption for February 2024 is projected at **7,00 thousand tons**.

## 3. SITUATION OF UREA FERTILIZER MARKET IN JANUARY 2024

- Prices of all types of fertilizers in January decreased by 1-7% compared to December 2023 in the context of limited demand in the Mekong Delta region and falling rice prices.
- Offering price for exporting granular urea in Hai Phong is from 390-420 USD/ton FOB Hai Phong, delivery in February and March.

